

# Wantagh Union Free School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2022-23 School Year	Budget Proposed for the 2023-24 School Year	Contingency Budget for the 2023-24 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$84,981,612	\$89,497,546	\$87,736,419
Increase/Decrease for the 2023-24 School Year		\$4,515,934	\$2,754,807
Percentage Increase/Decrease in Proposed Budget		5.31%	3.24%
Change in the Consumer Price Index		8.00%	
A. Proposed Levy to Support the Total Budgeted Amount	\$63,641,702	\$65,275,383	
B. Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$63,641,702	\$65,275,383	\$63,514,256
F. Total Permissible Exclusions	\$998,544	\$1,151,251	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$62,646,018	\$64,124,675	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$62,643,158	\$64,124,132	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$2,860	\$543	
Administrative Component	\$9,929,079	\$10,644,781	\$10,459,781
Program Component	\$63,278,854	\$66,925,670	\$66,655,343
Capital Component	\$11,773,679	\$11,927,095	\$10,621,295
<p>* Pursuant to Section 2023 of the Education Law, should the budget be defeated, and should the Board adopt a contingency budget, instructional equipment, student supplies, technology upgrades, community outreach, and any capital transfer must be removed. In addition, other staff and programs may be removed to achieve the required budget amount.</p>			
<p>** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</p>			
		Description	Amount
		Use of Capital Reserve for: replacement of the athletic scoreboard on the football field at Wantagh High School; certain roof replacements at Wantagh Elementary and Wantagh Middle/High school buildings; exterior door replacements at Forest Lake, Mandalay and Wantagh Middle/High school buildings; ceiling and lighting replacement at Wantagh Middle School and HVAC replacement in Wantagh High School main gymnasium, and any ancillary or related work required in connection with such projects	\$3,036,000

	Under the Budget Proposed for the 2023-24 School Year
Estimated Basic STAR Exemption Savings <sup>1</sup>	\$1,377

The annual budget vote for the fiscal year 2023-24 by the qualified voters of the Wantagh Union Free School District, Nassau County, New York, will be held at the Mandalay Elementary School, the Forest Lake Elementary School, and the Wantagh Elementary School in said district on Tuesday, May 16, 2023 between the hours of 7:00am and 9:00pm, prevailing time, at which time the polls will be opened to vote by voting ballot or machine. Any voters who need an absentee ballot should request an application from the District Clerk.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.